THE COST OF WAGES & FRINGE BENEFITS FOR A RAILROAD CARMAN



The figures shown below illustrate the per-employee per-month cost to a railroad employer for the wages and benefits provided to each Railroad Carman effective January 1, 2008. The computations are based on the National Passenger Carman Rate of \$23.10 per hour, and a work-year of 2,377* average composite straight-time equivalent hours. Hours include straight-time, overtime (at 1.5 ST hours for each OT hour) and all hours paid for time not worked such as vacation, personal leave, jury duty, bereavement, etc.

Cost Item		Monthly Cos	t
Wage per hour effective October 1, 2007>	\$23.10		
Hours Per Month (2377/12)>	198.083		
Monthly Wage	-	\$4,575.72	
National Health & Welfare Plan			
GA-23000 FO Health Insurance (non-hospital assoc. road)		\$1,060.45	
Life insurance and accidental death and dismemberment			
benefits for employees, hospital, surgical and medical			
benefits for employees and dependents, and life insurance			
for retired employees			
GA-23000 AO (on-duty injury) Coverage		\$15.18	
Service Fees		\$0.98	
National Dental Plan		\$45.72	
National Vision Plan		\$10.16	
GA-46000 National Early Retirement Major Medical		\$110.98	
Benefit Plan (ERMA)			
Aetna Supplemental Sickness		\$30.04	
Total Insurance Cost		\$1,273.51	
Railroad Retirement			
Tier I	6.20%	\$283.69	
Tier II	12.10%	\$553.66	
Medicare	1.45%	\$66.35	
RUIA (on first \$1280 per month) Average for Class I Carriers	4.30%	\$55.04	
Total Payroll Taxes		\$958.74	
			Annual Cost
Total Monthly Fringe Benefit Costs		\$2,232.25	\$26,787.00
Monthly Wage Costs		\$4,575.72	\$54,908.64
Total Monthly Cost to Employer		\$6,807.97	\$81,695.64
Employee Monthly Health & Welfare Cost-Sharing		\$166.25 <u> </u>	\$1,995.00

^{*}Average Composite straight-time equivalent hours for Carmen for 2006, the most recent year for which the figure is available.